Boundary County Library District
August 2023
FY 2023/2024 Budget

INCOME AND EXPENDITURES-12 Months
October 1 2023-September 30 2024

INCOME	
Encumbered Balance	26,678.00
Boundary County Tax Levy	448,746.00
Sales Tax	30,000.00
Interest	400.00
Donations	5,000.00
TOTAL	**510,824.00**

BUDGET	**FY 22/23**	**FY 23/24**
PERSONNEL	**343,004.00**	**306,124.00**
• Salaries		259,048.00
• Payroll Burden		19,827.00
• Retirement		22,249.00
• Education/Travel		5,000.00
MATERIALS	**49,000.00**	**70,500.00**
• Books/DVD/Mag.		50,000.00
• Digital Media		5,000.00
• Automation		15,500.00
GENERAL FUND	**15,000.00**	**28,000.00**
• Office Expense		5,000.00
• Processing		6,000.00
• Postage		6,000.00
• Dues/Membership		2,000.00
• Program Expense		9,000.00
PROFESSIONAL FEES	**49,100.00**	**51,200.00**
• Legal		24,000.00
• HR		4,200.00
• Bookkeeping		5,000.00
• Audit Services		15,000.00
• Security		3,000.00
BUILDING	**41,000.00**	**55,000.00**
• Equipment		10,000.00
• Maintenance/Janitorial		22,000.00
• Utilities		12,000.00
• Insurance		11,000.00
TOTAL	**497,104.00**	**510,824.00**

Boundary County Free Library District FY 2023/2024 Budget Approved on August 17, 2023 at the districts Public Budget Hearing held at the Boundary County Annex Building, 6566 Main St. Bonners Ferry Idaho 83805 (in accordance with Idaho Code 33-2725).

Bob Blandford, Chairman, Board of Trustees _____

Lynn Silva, Director _____